

**CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West**

Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018												2019							
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
HK/2012/08 Revised Works Programme Rev.12.0(DD 20 November 2017)																									
Key Dates and Milestone Dates																									
Sections of Works Completion (Included Not Granted EOT Entitlement of The Contractor)																									
KD10840	Completion of Section IIIA	0		08-Sep-18*	0%									▼											
KD10860	Completion of Section IV	0		30-Aug-18*	0%								▼												
KD10880	Completion of Section V	0		26-Sep-18*	0%									▼											
KD11010	Completion of Section VII	0		14-Sep-18*	0%									▼											
KD11020	Completion of Section VIII	0		21-Sep-18*	0%									▼											
KD11040	Completion of Section IX	0		21-Sep-19*	0%																			▼	
KD11060	Completion of Section X	0		21-Sep-18*	0%									▼											
Planned Sections of Works Completion																									
KD10080	Planned Section IIIA Completion - Road A2,A4, A5	0		08-Sep-18	0%									▼											
KD10100	Planned Section IV Completion - Slip Road 3	0		30-Aug-18	0%									▼											
KD10140	Planned Section V Completion - Remaining At-Grade Road	0		26-Sep-18	0%										▼										
KD10280	Planned Section VII Completion - Remainder Works	0		14-Sep-18	0%										▼										
KD10300	Planned Section VIII Completion - Landscape Softwork	0		21-Sep-18	0%										▼										
KD10320	Planned Section IX Completion - Establishment Works	0		21-Sep-19	0%																			▼	
KD10340	Planned Section X Completion - Tree Protection & Preservation	0		21-Sep-18	0%										▼										
Dredging and Reclamation																									
Marine Work Construction																									
Zone CRIII																									
Seawall Construction - Zone CRIII																									
Zone CRIII Seawall- 2nd Stage																									
Seawall 2 & 12																									
MAR21371	Zone CRIII - seawall 2 & 12 - Backfilling remaining portion (type A, geotextile and filter)	0	19-Jan-18 A	27-Jan-18 A	100%	■																			
Zone D																									
Seawall Construction - Zone D																									
Seawall 10 & 11																									
MAR20630	Zone D - Seawall 10 & 11: Install remaining seawall block	14	20-Feb-18*	05-Mar-18	0%		■																		
MAR20650	Zone D - Seawall 10 & 11: Backfill Type A	7	06-Mar-18	12-Mar-18	0%			■																	
MAR20670	Zone D - Seawall 10 & 11: Lay geotextile and filter	7	13-Mar-18	19-Mar-18	0%			■																	
Works for Section Completion																									
Construction																									
Section III A - Road A2, A4 & A5																									
Roadwork & Utilities - Section 1 (L1806 - L1801)																									

Data Date:
20-Feb-18

- ◆ Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

**Updated Works Programme Rev.12
(Ref. to Rev.12 as of 20 February 2018)**

Date	Revision	Checked	Approved
20-Feb-18	12		

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						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
SIIIA10279c	Sec III A - section 1 carriageway - sewerage pipe from M/H 8C to F8B (night time); construct sewerage pipe	0	02-Jan-18 A	03-Feb-18 A	100%																								
SIIIA10293	Sec III A - section 1 carriageway - sewerage pipe from M/H F8B - F8A (night time)	6	05-Feb-18 A	26-Feb-18	0%																								
SIIIA10294	Sec III A - section 1 carriageway - sewerage pipe from M/H F8A - F8	8	17-Jan-18 A	28-Feb-18	27.27%																								
SIIIA10295	Sec III A - carriageway - works prior TTA stage 5: excavation and duct laying of TCSS and public lighting	7	18-Jan-18 A	27-Feb-18	0%																								
SIIIA10298	Sec III A - section 1 carriageway - works prior TTA stage 5: road kerb	5	28-Feb-18	05-Mar-18	0%																								
SIIIA10301	Sec III A - section 1 carriageway - works prior TTA stage 5: road formation	2	06-Mar-18	07-Mar-18	0%																								
SIIIA10302	Sec III A - section 1 carriageway - works prior TTA stage 5: laying asphalt	5	08-Mar-18	13-Mar-18	0%																								
SIIIA10303	Sec III A - section 1 carriageway - works prior TTA stage 5: road marking & preparation works	3	14-Mar-18	16-Mar-18	0%																								
SIIIA10310	Sec III A - section 1 carriageway - TTA stage 5: Implementation of TTA Stage 5	1	17-Mar-18	17-Mar-18	0%																								
SIIIA10310a	Sec III A - section 1 carriageway - TTA stage 5: remaining sewerage pipe for M/H F8A - M/H F8	12	19-Mar-18	04-Apr-18	0%																								
SIIIA10310b	Sec III A - section 1 carriageway - TTA stage 5: remaining sewerage pipe for M/H F8A - M/H F8B	18	06-Apr-18	26-Apr-18	0%																								
SIIIA10310c	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road- remove sheetpile at U-trough west	5	19-Mar-18	23-Mar-18	0%																								
SIIIA10310d	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road -remove temp. road access bay 5 of SR1	21	24-Mar-18	21-Apr-18	0%																								
SIIIA10310e	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road -construct upstand wall above Dwall	25	23-Apr-18	23-May-18	0%																								
SIIIA10310f	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - roadside barrier	14	24-May-18	08-Jun-18	0%																								
SIIIA10310g	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - road formation	7	09-Jun-18	16-Jun-18	0%																								
SIIIA10310h	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - laying asphalt with transition slab	14	19-Jun-18	05-Jul-18	0%																								
SIIIA10312	Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L2202 - L2201)	15	19-Mar-18	09-Apr-18	0%																								
SIIIA10312a	Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L1805 - L1801)	15	10-Apr-18	26-Apr-18	0%																								
SIIIA10312b	Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L1805-1807)	12	27-Apr-18	11-May-18	0%																								
SIIIA10313	Sec III A - roadwork and utilities section 1 carriageway - gully pipe (L1807 - L1801)	14	07-May-18	23-May-18	0%																								
SIIIA10320	Sec III A - roadwork and utilities section 1 carriageway - fresh watermain	7	24-May-18	31-May-18	0%																								
SIIIA10340	Sec III A - roadwork and utilities section 1 carriageway - utilities: HEC (80m) along carriageway	14	01-Jun-18	16-Jun-18	0%																								
SIIIA10360	Sec III A - roadwork and utilities section 1 carriageway - road kerb & formation	14	19-Jun-18	05-Jul-18	0%																								
SIIIA10400	Sec III A - roadwork and utilities section 1 carriageway - black top	7	06-Jul-18	13-Jul-18	0%																								
SIIIA10420	Sec III A - Implementation of TTA Stage 7P (Closure of U-turn at Expo Drive)	1	14-Jul-18	14-Jul-18	0%																								
SIIIA10440	Sec III A - roadwork and utilities section 1 carriageway : breaking existing asphalt	10	16-Jul-18	26-Jul-18	0%																								
SIIIA10460	Sec III A - roadwork and utilities section 1 carriageway: road kerb and formation	14	27-Jul-18	11-Aug-18	0%																								
SIIIA10480	Sec III A - roadwork and utilities section 1 carriageway : black top	10	13-Aug-18	23-Aug-18	0%																								
SIIIA10500	Sec III A - roadwork and utilities section 1 carriageway : roadmarking and road furniture	14	24-Aug-18	08-Sep-18	0%																								
Roadwork & Utilities - Section 2 (L1810 - L1807)																													
SIIIA12590	Sec III A - roadwork and utilities section 2 carriageway - black top	0	20-Jan-18 A	27-Jan-18 A	100%																								
Roadwork & Utilities - Section 3 (L1808 - L1102)																													
SIIIA12770	Sec III A - roadwork and utilities section 3 carriageway - utilities: HEC ducting (60m) & crossroad duct (PCCW & HGC)	0	20-Jan-18 A	07-Feb-18 A	100%																								
SIIIA12790	Sec III A - roadwork and utilities section 3 carriageway - road kerb & formation	17	08-Feb-18 A	10-Mar-18	0%																								
SIIIA12810	Sec III A - roadwork and utilities section 3 carriageway - black top	7	12-Mar-18	19-Mar-18	0%																								
Roadwork & Utilities - Section 6 (L1102 - L1411)																													
SIIIA13399	Sec III A - roadwork and utilities section 6 carriageway - gully pipe (L1101 -L1102)	0	12-Jan-18 A	26-Jan-18 A	100%																								
SIIIA13444	Sec III A - roadwork and utilities section 6 carriageway - watermain (road crossing)	0	27-Jan-18 A	03-Feb-18 A	100%																								
SIIIA13445	Sec III A - roadwork and utilities section 6 carriageway - utilities: crossed duct(HEC , HGC, PCCW)	13	05-Feb-18 A	06-Mar-18	0%																								

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						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
Promenade Seawall Parapet Construction & EVA																													
SVII12000	Sec VII - Precast parapet	67	18-Nov-17 A	14-May-18	0%																								
SVII12010	Sec VII - Zone CRIII - seawall parapet: Backfilling	14	20-Feb-18	07-Mar-18	0%																								
SVII12120	Sec VII - Zone CRIII - seawall parapet: Construct mass concrete coping	30	08-Mar-18	16-Apr-18	0%																								
SVII12122	Sec VII - Zone CRIII - seawall parapet: reinforced concret coping	17	17-Apr-18	07-May-18	0%																								
SVII12140	Sec VII - Zone CRIII - seawall parapet: construct seawall parapet	30	08-May-18	12-Jun-18	0%																								
SVII12160	Sec VII - CRIII - EVA: watermain	14	13-Jun-18	29-Jun-18	0%																								
SVII12180	Sec VII - CRIII - EVA: U-channel	14	30-Jun-18	17-Jul-18	0%																								
SVII12200	Sec VII - CRIII - EVA: bituminous layer	5	18-Jul-18	23-Jul-18	0%																								
SVII12220	Sec VII - CRIII - EVA: paving block	30	24-Jul-18	27-Aug-18	0%																								
SVII13120	Sec VII - Zone A1, A2 & B - seawall parapet: Construct mass concrete coping	14	28-Dec-17 A	07-Mar-18	68.18%																								
SVII13122	Sec VII - Zone A1, A2 & B - seawall parapet: reinforced concrete coping	18	08-Mar-18	28-Mar-18	0%																								
SVII13140	Sec VII - Zone A1, A2 & B - seawall parapet: Construct seawall parapet	30	09-Apr-18	14-May-18	0%																								
SVII13160	Sec VII - Zone A1, A2 & B - EVA: watermain	14	15-May-18	31-May-18	0%																								
SVII13180	Sec VII - Zone A1, A2 & B - EVA: U-channel	14	01-Jun-18	16-Jun-18	0%																								
SVII13182	Sec VII - Zone A1, A2 & B - EVA: bituminous layer	5	19-Jun-18	23-Jun-18	0%																								
SVII13184	Sec VII - Zone A1, A2 & B - EVA: paving block	30	25-Jun-18	30-Jul-18	0%																								
SVII13200	Sec VII - Zone D - seawall parapet: Remove temporary seawall block	21	07-Mar-18	03-Apr-18	0%																								
SVII13220	Sec VII - Zone D - seawall parapet: Construct mass concrete	30	04-Apr-18	10-May-18	0%																								
SVII13222	Sec VII - Zone D - seawall parapet: reinforced concrete coping	18	11-May-18	01-Jun-18	0%																								
SVII13240	Sec VII - Zone D - seawall parapet: Construct seawall parapet	25	02-Jun-18	03-Jul-18	0%																								
SVII13260	Sec VII - Zone D - EVA : watermain	14	04-Jul-18	19-Jul-18	0%																								
SVII13280	Sec VII - Zone D - EVA : U-channel	14	20-Jul-18	04-Aug-18	0%																								
SVII13300	Sec VII - Zone D - EVA : bituminous layer	5	06-Aug-18	10-Aug-18	0%																								
SVII13320	Sec VII - Zone D - EVA : paving block	30	11-Aug-18	14-Sep-18	0%																								
Promenade Footpath																													
Section 1																													
SVII10440	Sec VII - section 1 footpath - drainage works : connection pipe & U -channel	10	24-May-18	04-Jun-18	0%																								
SVII10445	Sec VII - section 1 footpath - watermain	7	05-Jun-18	12-Jun-18	0%																								
SVII10460	Sec VII - section 1 footpath - lighting	7	13-Jun-18	21-Jun-18	0%																								
SVII10500	Sec VII - section 1 footpath - paving block	21	22-Jun-18	17-Jul-18	0%																								
Section 2																													
SVII12610	Sec VII - section 2 footpath - drainage works : L2202 - L2203A	20	20-Feb-18	14-Mar-18	0%																								
SVII12615	Sec VII - section 2 footpath - watermain	7	15-Mar-18	22-Mar-18	0%																								
SVII12630	Sec VII - section 2 footpath - utilities: TCSS	21	23-Mar-18	20-Apr-18	0%																								
SVII12670	Sec VII - section 2 footpath - paving block	30	21-Apr-18	28-May-18	0%																								
Section 3																													
SVII12850	Sec VII - section 3 footpath - watermain	17	20-Feb-18	10-Mar-18	0%																								
SVII12870	Sec VII - section 3 footpath - utilities (HEC, TCSS, HGC, PCCW)	40	12-Mar-18	02-May-18	0%																								
SVII12875	Sec VII - 3 footpath - drainage works :U chanel	14	03-May-18	18-May-18	0%																								

Contract No.HY/2010/08
Three Months Rolling Program

Activity Name	Start	Finish	2018		
			July	August	September
Junction Modification Works	1/6/2018	1/10/2018			